

**Youth Advancement Academy
6750 Cime Street
Kalamazoo, MI 49009**

A Resolution of the Youth Advancement Academy Board of Directors

RESOLVED, that this resolution shall be the general appropriations act of Youth Advancement Academy for the fiscal year 2022.

BE IT FURTHER RESOLVED that the revenues estimated to be available for appropriations in the general fund are as follows:

Revenue:

Local	\$	635
State		367,755
Federal		38,111
Incoming Transfers and Other Transactions	\$	166,803
Total Revenue	\$	573,304

BE IT FURTHER RESOLVED, that \$493,986 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:

Instructional	\$	100,569
Added Needs		82,631
Pupil		52,167
Instructional Staff		10,987
General Administration		79,743
School Administration		110,896
Business Services		37,467
Operations and Maintenance		8,252
Transportation		5,600
Central		5,674
Outgoing Transfers and Other Transactions		-
Total Expenditures	\$	493,986
Excess Revenues Over/(Under) Expenditures	\$	79,318
Beginning Fund Balance (July 1st)	\$	331,358
Ending Fund Balance (June 30th) estimated	\$	410,676

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Youth Advancement Academy Board of Directors at a properly noticed open meeting held on the ____ day of _____, _____ at which a quorum was present.

By: _____
Secretary of the Board

**Youth Advancement Academy
Public School Academy
OPERATING BUDGET
General Fund
2021-2022**

			29.8 blended	29.8 blended
Function	Object	Description	Mid-Year Adjusted 2021-2022	Proposed Final 2021-2022
REVENUE				
Local:				
151	0000	Earnings on Investments	\$ 228	241
199	0000	Miscellaneous	150	394
Local:		Subtotal	\$ 378	\$ 635
State:				
311	0010	State Aid Foundation (\$8,700) (22b) - Discretionary	\$ 85,094	\$ 85,094
311	0010	State Aid PSA protected (22b)	163,900	163,900
311	0010	Hold Harmless Guarantee (20f)	-	-
311	0010	Sec 25f Strict Discipline Academies	100,682	100,682
311	0010	Sec 25f Strict Discipline Academies (PY)	(33,188)	(33,188)
312	0000	Headlee Obligation for Data Collection(152a)	800	800
312	0250	23b Summer Instruction	7,200	-
312	0020	At Risk (31A)	19,207	19,201
312	0020	At Risk - Prior Year 19-20 (unearned)	8,206	8,206
312	0120	Special Education (51c)	10,503	21,254
312	0120	Special Education (51c) PY	(393)	-
312	0120	Special Education Cost Reimbursement (51f)	1,204	1,806
State:		Subtotal	\$ 363,215	\$ 367,755
Federal:				
414	0140	Title I	5,337	5,337
414	0140	Title I - carry over	-	-
414	0210	Title II A	1,700	1,700
414	0210	Title II A- carry over	-	-
414	0000	Title IV	10,000	10,000
414	0000	Title IV - carry over	-	-
414	0250	ESSER II Covid Funds	1,508	1,508
414	0250	ESSER III Covid Funds	6,011	-
414	0250	23b(2b) Credit & Recovery	-	9,900
419	0000	Emergency Connectivity Fund(ECF)	9,666	9,666
Federal:		Subtotal	\$ 34,222	\$ 38,111

Incoming Transfers and Other Transactions:				
518	0000	Foundation Allowance Share	\$ 45,000	117,321
519	0000	KRESA Special ED Payout	36,581	35,592
519	0000	Enhancement Millage Rev	4,300	13,890
Incoming		Subtotal	\$ 85,881	\$ 166,803
Total Revenue & Other Transactions			\$ 483,696	\$ 573,304
EXPENDITURES				
BASIC NEEDS				
INSTRUCTIONAL:				
Middle School				
112	3111	Purchased Services - Teacher	\$ -	\$ 19,566
112	3114	Purchased Services - Insurance	-	2,000
112	3116	Purchased Services - Social Security (FICA)	-	1,392
112	3117	Purchased Services - Unemployment (FUTA/SUI)	-	525
Subtotal			\$ -	\$ 23,483
High School				
113	3111	Purchased Services - Teacher	\$ 64,884	\$ 42,787
113	3114	Purchased Services - Insurance	12,506	3,771
113	3116	Purchased Services - Social Security (FICA)	4,964	3,026
113	3117	Purchased Services - Unemployment (FUTA/SUI)	588	364
113	5110	Teaching Supplies and Materials	15,000	15,038
119	3110	PS Summer School	8,700	-
119	3116	PS Soc Sec	666	-
113	5990	Teaching Supplies and Materials	-	692
113	5110	ESSER II Supplies	-	-
Subtotal			\$ 107,308	\$ 65,678
Emergency Connectivity Fund Exp				
225	6410	Classroom Computers	\$ -	\$ 9,666
Subtotal			\$ -	\$ 9,666
23b(2b) Credit & Recovery				
113	5110	Teaching Supplies and Materials	\$ -	\$ 534
113	3110	PS Summer School	-	8,700
119	3116	PS Soc Sec	-	666
Subtotal			\$ -	\$ 9,900
ADDED NEEDS				
Special Education				
122	3111	Purchased Services -Teacher	\$ 50,562	\$ 50,623
122	3114	Purchased Services - Insurance	6,253	6,222
122	3116	Purchased Services - Social Security (FICA)	3,868	3,665
122	3117	Purchased Services - Unemployment (FUTA/SUI)	294	308
Subtotal			\$ 60,977	\$ 60,818

At-Risk (31A)				
125	3111	Purchased Services -Teacher	\$ 20,263	20,263
125	3114	Purchased Services - Insurance	-	-
125	3116	Purchased Services - Social Security (FICA)	1,550	1,459
125	3117	Purchased Services - Unemployment (FUTA/SUI)	-	91
125	5110	Teaching Supplies	-	-
271	3310	At Risk Student Transport Supp	5,600	5,600
Subtotal			\$ 27,413	\$ 27,413
Title I				
216	3130	PS Trans Coordinator	\$ 4,493	\$ 4,493
216	3116	Purchased Services - Social Security (FICA)	344	344
216	3117	Purchased Services - Unemployment (FUTA/SUI)	-	-
125	5000	McKinney Vento - Supplies	-	-
125	5110	Teaching Supplies and Materials	-	-
220	3110	Homeless Liason	500	500
Subtotal			\$ 5,337	\$ 5,337
Title II				
216	3110	PS Trans Coordinator	\$ 1,579	\$ 1,579
216	3116	Purchased Services - Social Security (FICA)	121	121
216	3117	Purchased Services - Unemployment (FUTA/SUI)	-	-
125	5110	Teaching Supplies and Materials	-	-
Subtotal			\$ 1,700	\$ 1,700
Title IV				
216	3130	PS Trans Coordinator	\$ 9,289	\$ 9,289
216	3116	Purchased Services - Social Security (FICA)	711	711
216	3117	Purchased Services - Unemployment (FUTA/SUI)	-	-
125	5110	Teaching Supplies and Materials	-	-
Subtotal			\$ 10,000	\$ 10,000
Subtotal for all Title Funds (I, II, IV)			\$ 17,037	\$ 17,037
ESSER II				
113	5110	Teaching Supplies & Materials	\$ -	\$ 1,508
Subtotal			\$ -	\$ 1,508

SUPPORT SERVICES - PUPIL				
Speech Pathology, Audiology and Social Services				
216	3130	PS Trans Coordinator	\$ 27,212	\$ 27,285
216	3114	Purchased Services - Insurance	6,253	6,216
216	3116	Purchased Services - Social Security (FICA)	2,082	1,880
216	3117	Purchased Services - Unemployment (FUTA/SUI)	294	249
Subtotal			\$ 35,841	\$ 35,630
INSTRUCTION STAFF SUPPORT				
Improvement of Instruction				
221	3220	Workshop and Conferences	\$ -	\$ -
225	6410	Staff Computers	1,208	-
225	6410	Classroom Computers	11,458	821
Subtotal			\$ 12,666	\$ 821
GENERAL ADMINISTRATION				
Board of Education				
231	3170	Legal Services	\$ 3,800	\$ 2,975
231	3180	Audit Services	9,100	9,100
231	3190	Other Prof Services	950	100
231	3210	Board Conf /Training	160	-
231	3430	Postage	80	93
231	7410	Dues and Fees	-	-
231	7910	Misc. Expense	920	688
Subtotal			\$ 15,010	\$ 12,956
Executive Administration				
232	3150	Management Services (EP Fees)		
232	3150	Oversight Fee (Authorizer)	\$ 56,000	\$ 56,000
232	3190	Other Prof Tech Services	-	10,787
Subtotal			\$ 56,000	\$ 66,787
SCHOOL ADMINISTRATION				
241	3190	Purchased Services - Administrator	\$ 81,811	\$ 81,951
241	3190	Other Prof Tech Services	521	250
241	3153	Purchased Services - Insurance	26,147	21,517
241	3159	Purchased Services - Insurance Waiver	-	-
241	3150-2820	Purchased Services - Retirement	-	-
241	3155	Purchased Services - Social Security (FICA)	6,258	6,269
241	3156	Purchased Services - Unemployment (FUTA/SUI)	294	308
241	3220	Workshops/PD	-	-
241	3430	Mail/Postage	-	-
241	4220	Equipment Lease	-	-
241	5910	Office Supplies	500	489
241	7910	Miscellaneous	150	112
241	7910	Licenses/Dues/Fees (website)	250	-
Subtotal			\$ 115,931	\$ 110,896

BUSINESS SERVICES				
Business Service Expenditures				
252	3910	Other Prof/Tech Services	\$ 10,613	\$ 19,160
252	5910	Supplies/Materials	500	1,126
252	8220	Charter Agency Services	10,073	-
259	3920	Insurance	10,000	14,897
259	7211	Interest - State Aid Anticipation Note	-	-
259	7210	State Aid Note Principal	-	-
259	7410	Dues and Fees / Bank Charges	1,500	2,284
Subtotal			\$ 32,686	\$ 37,467
OPERATIONS AND MAINTENANCE				
261	5990	Supplies and Materials	\$ 1,500	\$ 1,343
261	6420	Equipment & Furniture-Non Depreciable	6,909	6,909
Subtotal			\$ 8,409	\$ 8,252
CENTRAL SERVICES				
282	3510	Advertising	\$ -	\$ -
284	3190	Printing & Publications	50	-
284	3190	Contracted Service-Tech Su	8,800	5,674
Subtotal			\$ 8,850	\$ 5,674
Total Expenditures & Other Transactions			\$ 498,128	\$ 493,986
Revenues and Other Financing Sources Over (Under) Expenditures			\$ (14,432)	\$ 79,318
Beginning Fund Balance (July 1st)			\$ 331,358	\$ 331,358
Ending Fund Balance (June 30th)			\$ 316,926	\$ 410,676
FUND BALANCE % OF REVENUE			66%	72%